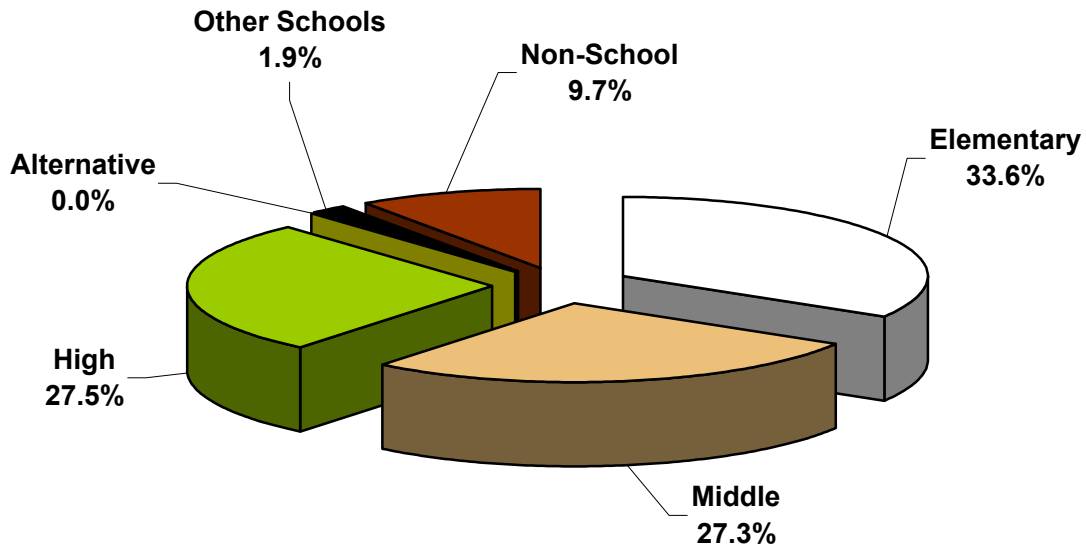
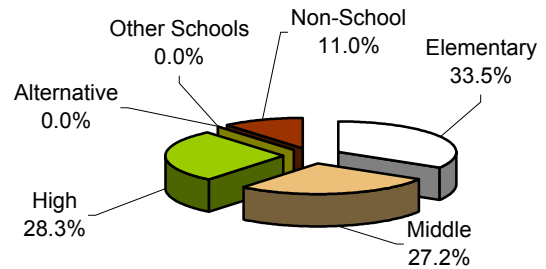


Middletown School District

#8 Total Expenditures By Education Level %-To-Total July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,178	\$9,452,715	\$8,024	33.6%
Middle	783	\$7,660,875	\$9,784	27.3%
High	827	\$7,723,060	\$9,339	27.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$543,046	N/A	1.9%
Non-School ²	50	\$2,714,790	N/A	9.7%
Total District	2,838	\$28,094,486	\$9,899	100.0%

2001-19-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.